

## 2003-2004 Profile of Bonesteel-Fairfax School District 26-5

411 Birdsell St., Bonesteel, SD 57317-0410



Home County: Gregory  
Area in Square Miles: 316  
2002 K-12 Fall Enrollment: 162

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,152,699	\$0	\$152,722	\$0
PK Instruction	\$0	\$0	\$25,223	\$0
Adult Instruction	\$184	\$0	\$0	\$0
Student/Staff Services	\$66,082	\$0	\$67,360	\$0
Administration Services	\$246,098	\$0	\$631	\$0
Transportation Services	\$74,359	\$0	\$2,454	\$0
Other Support Services	\$259,718	\$119,020	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$54,996	\$0	\$0
Co-Curricular	\$33,807	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,832,947</b>	<b>\$174,016</b>	<b>\$248,390</b>	<b>\$0</b>

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$318,305	\$85,354	\$88,671	\$0
County	\$9,223	\$0	\$0	\$0
State	\$643,095	\$0	\$79,947	\$0
Federal	\$216,112	\$61,592	\$46,628	\$0
<b>Total</b>	<b>\$1,186,735</b>	<b>\$146,946</b>	<b>\$215,246</b>	<b>\$0</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$1,000	\$3,876,136
Other Special Revenue	\$950,396	\$0
Enterprise Funds	\$82,709	\$118,781

### Cost per ADM

General Fund Only	\$11,582
Educational Funds*	\$12,536
* Includes General, Special Education and Pension Funds	

### State Aid

General Aid	\$602,215
Special Education	\$79,947
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$682,162</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,554
IDEA Part B	\$34,562
<b>Total</b>	<b>\$37,116</b>

### 2003 Taxable Valuations

Agricultural	\$52,822,662
Owner Occupied	\$5,266,440
Non-Ag Z	\$124,994
Other Non-Ag/Utilities	\$2,651,684
<b>Total</b>	<b>\$60,865,780</b>

### 2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.40
Capital Outlay	\$1.17
Bond Redemption	\$0.00
Pension Fund	\$0.00

### ADM Data

ADM of Tuitioned Out Paid	2.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	2.000
General State Aid Adj. ADM	192.298

### Teaching Staff Data

Average Teacher Salary	\$32,538
Experience Adjusted Salary	\$32,313
Avg Years of Experience	12.7
% with Advanced Degrees	9.1%
Certified Instructional Staff	21.7
Classroom Staff	0.0

### Ending Fund Balance

General	\$74,709
Capital Outlay	\$15,797
Special Education	\$22,491
Pension	\$0

**Special Education  
Placement Categories**

**December 2003 Federal Child Count**

**Student Data**

PK-12 Enrollment	170
Open Enrolled Students Rec'd	1
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	64.2%
% Special Needs Students	12.4%
Students Transported	85
Student to Staff Ratio	7.9
District Attendance Rate	95.0%
Number of Graduates	14

**Enrollment**

	ADA	ADM
K-8	96.132	100.647
9-12	54.147	57.601
<b>Total</b>	<b>150.279</b>	<b>158.248</b>

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	7
Self-Contained Classroom	0
24 Hour Program	1
Early Childhood Setting	3
Early Childhood SE Setting	0
PT Early Child and SE	1
Resource Room	9
Day Program	0
Home/Hospital Program	0
<b>Total</b>	<b>21</b>

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	5
Hearing Impaired	1
Learning Disabled	5
Multiple Disabilities	1
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	5
Other Health Impaired	1
Autism	2
Traumatic Brain Injury	0
Developmental Delay	1
<b>Total</b>	<b>21</b>

**Stanford Achievement Test Series, Tenth Edition (SAT10)**

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	92				83				57		84		83	
Science	86				80				62		77		82	
Social Science	87				77				54		83		70	
Language Arts	86				77				58		81		64	
Reading	94				65				50		66		79	
Complete Battery	89				76				58		77		75	
Number Tested	11	1	8	2	12	0	8	0	11	1	12	3	18	0

**American College Test (ACT)**

English	19.4
Math	19.9
Reading	20.1
Science	19.5
Composite Score	20.0
Number Tested	10

**Stanford Writing Assessment Program, Third Edition**

**Percent Proficient or Higher**

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	13	0	85%		85%		85%		85%		85%		85%	
Grade 9	6	1												

*No assessment data are reported when less than ten students were tested.*